

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	0.02	0.00	22.98	0%
7287	PeopleSoft Financials Chg	0.00	962.00	80.64	0.00	881.36	8%
7295	Professional & Specialized Ser	0.00	10,555.00	119.59	0.00	10,435.41	1%
7000	Services And Supplies	0.00	11,540.00	200.25	0.00	11,339.75	2%
	2022 Total	0.00	11,540.00	200.25	0.00	11,339.75	2%