

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	852.00	88.31	0.00	763.69	10%
7295	Professional & Specialized Ser	0.00	40,228.00	16,618.24	0.00	23,609.76	41%
7000	Services And Supplies	0.00	41,106.00	16,706.57	0.00	24,399.43	41%
	2022 Total	0.00	41,106.00	16,706.57	0.00	24,399.43	41%