Departmental Budget Status Dept 9162 - County Service Area No 35G Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	27.00	0.02	0.00	26.98	0%
7287 PeopleSoft Financials Chg		0.00	947.00	80.64	0.00	866.36	9%
7295 Professional & Specialized Ser		0.00	16,505.00	147.31	0.00	16,357.69	1%
7000 Services And Supplies		0.00	17,479.00	227.97	0.00	17,251.03	1%
	2022 Total	0.00	17,479.00	227.97	0.00	17,251.03	1%