

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	27.00	0.02	0.00	26.98	0%
7287	PeopleSoft Financials Chg	0.00	947.00	80.64	0.00	866.36	9%
7295	Professional & Specialized Ser	0.00	16,505.00	147.31	0.00	16,357.69	1%
7000	Services And Supplies	0.00	17,479.00	227.97	0.00	17,251.03	1%
	2022 Total	0.00	17,479.00	227.97	0.00	17,251.03	1%