

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|---------------------------|----------------------------|---------------|--------------|-----------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 24.00 | 0.02 | 0.00 | 23.98 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 818.00 | 80.64 | 0.00 | 737.36 | 10% |
| 7295 | Professional & Specialized Ser | 0.00 | 4,443.00 | 125.26 | 0.00 | 4,317.74 | 3% |
| 7000 | Services And Supplies | 0.00 | 5,285.00 | 205.92 | 0.00 | 5,079.08 | 4% |
| | 2022 Total | 0.00 | 5,285.00 | 205.92 | 0.00 | 5,079.08 | 4% |