## Departmental Budget Status Dept 9176 - County Service Area 35-I Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	0.02	0.00	25.98	0%
7287 PeopleSoft Financials Chg		0.00	955.00	80.64	0.00	874.36	8%
7295 Professional & Specialized Ser		0.00	16,728.00	948.21	0.00	15,779.79	6%
7000 Services And Supplies		0.00	17,709.00	1,028.87	0.00	16,680.13	6%
	2022 Total	0.00	17,709.00	1,028.87	0.00	16,680.13	6%