

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	955.00	80.64	0.00	874.36	8%
7295	Professional & Specialized Ser	0.00	16,728.00	948.21	0.00	15,779.79	6%
7000	Services And Supplies	0.00	17,709.00	1,028.87	0.00	16,680.13	6%
	2022 Total	0.00	17,709.00	1,028.87	0.00	16,680.13	6%