

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	947.00	80.64	0.00	866.36	9%
7295	Professional & Specialized Ser	0.00	2,207.00	148.88	0.00	2,058.12	7%
7000	Services And Supplies	0.00	3,180.00	229.54	0.00	2,950.46	7%
	2022 Total	0.00	3,180.00	229.54	0.00	2,950.46	7%