Departmental Budget Status Dept 9182 - County Service Area 35 Zone J Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	0.02	0.00	25.98	0%
7287 PeopleSoft Financials Chg		0.00	947.00	80.64	0.00	866.36	9%
7295 Professional & Specialized Ser		0.00	2,207.00	148.88	0.00	2,058.12	7%
7000 Services And Supplies		0.00	3,180.00	229.54	0.00	2,950.46	7%
	2022 Total	0.00	3,180.00	229.54	0.00	2,950.46	7%