

Departmental Budget Status
 Dept 9183 - County Service Area 35 Zone K
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	908.00	80.64	0.00	827.36	9%
7295	Professional & Specialized Ser	0.00	10,230.00	112.31	0.00	10,117.69	1%
7000	Services And Supplies	0.00	11,163.00	192.97	0.00	10,970.03	2%
	2022 Total	0.00	11,163.00	192.97	0.00	10,970.03	2%