

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	939.00	80.64	0.00	858.36	9%
7295	Professional & Specialized Ser	0.00	12,365.00	153.75	0.00	12,211.25	1%
7000	Services And Supplies	0.00	13,329.00	234.41	0.00	13,094.59	2%
	2022 Total	0.00	13,329.00	234.41	0.00	13,094.59	2%