

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	0.02	0.00	22.98	0%
7287	PeopleSoft Financials Chg	0.00	811.00	80.64	0.00	730.36	10%
7295	Professional & Specialized Ser	0.00	6,873.00	143.14	0.00	6,729.86	2%
7000	Services And Supplies	0.00	7,707.00	223.80	0.00	7,483.20	3%
	2022 Total	0.00	7,707.00	223.80	0.00	7,483.20	3%