

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	41.00	0.03	0.00	40.97	0%
7205	Maintenance-Equipment	0.00	400.00	0.00	0.00	400.00	0%
7220	Maintenance-Buildings & Ground	0.00	70,000.00	0.00	0.00	70,000.00	0%
7287	PeopleSoft Financials Chg	0.00	1,237.00	107.51	0.00	1,129.49	9%
7295	Professional & Specialized Ser	0.00	119,252.00	3,119.89	0.00	116,132.11	3%
7430	Utilities	0.00	408.00	27.58	0.00	380.42	7%
<b>7000</b>	<b>Services And Supplies</b>	0.00	191,338.00	3,255.01	0.00	188,082.99	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>191,338.00</b>	<b>3,255.01</b>	<b>0.00</b>	<b>188,082.99</b>	<b>2%</b>