

Departmental Budget Status
 Dept 9190 - County Service Area 35 Zone P
 Period Ending 2021-09-30

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7101 | General Liability Insurance | 0.00 | 25.00 | 0.02 | 0.00 | 24.98 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 700.00 | 80.64 | 0.00 | 619.36 | 12% |
| 7295 | Professional & Specialized Ser | 0.00 | 5,529.00 | 117.98 | 0.00 | 5,411.02 | 2% |
| 7000 | Services And Supplies | 0.00 | 6,254.00 | 198.64 | 0.00 | 6,055.36 | 3% |
| | 2022 Total | 0.00 | 6,254.00 | 198.64 | 0.00 | 6,055.36 | 3% |