

Departmental Budget Status  
 Dept 9192 - County Service Area #35 Zone S  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	947.00	80.64	0.00	866.36	9%
7295	Professional & Specialized Ser	0.00	11,155.00	154.64	0.00	11,000.36	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	12,128.00	235.30	0.00	11,892.70	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>12,128.00</b>	<b>235.30</b>	<b>0.00</b>	<b>11,892.70</b>	<b>2%</b>