

Departmental Budget Status
 Dept 9194 - County Service Area 35 Zone T
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	720.00	84.47	0.00	635.53	12%
7295	Professional & Specialized Ser	0.00	21,711.00	127.73	0.00	21,583.27	1%
7000	Services And Supplies	0.00	22,455.00	212.22	0.00	22,242.78	1%
	2022 Total	0.00	22,455.00	212.22	0.00	22,242.78	1%