

Departmental Budget Status
 Dept 9195 - County Service Area 35 Zone U
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	23.00	0.02	0.00	22.98	0%
7287	PeopleSoft Financials Chg	0.00	795.00	80.64	0.00	714.36	10%
7295	Professional & Specialized Ser	0.00	22,625.00	231.59	0.00	22,393.41	1%
7000	Services And Supplies	0.00	23,443.00	312.25	0.00	23,130.75	1%
	2022 Total	0.00	23,443.00	312.25	0.00	23,130.75	1%