

Departmental Budget Status
Dept 9196 - County Service Area 35 Zone V
Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	30.00	0.02	0.00	29.98	0%
7220	Maintenance-Buildings & Ground	0.00	30,623.00	0.00	0.00	30,623.00	0%
7287	PeopleSoft Financials Chg	0.00	976.00	84.47	0.00	891.53	9%
7295	Professional & Specialized Ser	0.00	22,535.00	1,235.17	0.00	21,299.83	5%
7000	Services And Supplies	0.00	54,164.00	1,319.66	0.00	52,844.34	2%
	2022 Total	0.00	54,164.00	1,319.66	0.00	52,844.34	2%