

Departmental Budget Status
 Dept 9197 - County Service Area 35 Zone Z
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	24.00	0.02	0.00	23.98	0%
7287	PeopleSoft Financials Chg	0.00	939.00	80.64	0.00	858.36	9%
7295	Professional & Specialized Ser	0.00	10,790.00	131.83	0.00	10,658.17	1%
7000	Services And Supplies	0.00	11,753.00	212.49	0.00	11,540.51	2%
	2022 Total	0.00	11,753.00	212.49	0.00	11,540.51	2%