

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	1,841.00	0.07	0.00	1,840.93	0%
7205	Maintenance-Equipment	0.00	3,000.00	0.00	0.00	3,000.00	0%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	700.00	103.72	0.00	596.28	15%
7287	PeopleSoft Financials Chg	0.00	2,398.00	309.09	0.00	2,088.91	13%
7295	Professional & Specialized Ser	0.00	36,265.00	12,506.80	0.00	23,758.20	34%
7430	Utilities	0.00	77,312.00	18,871.96	0.00	58,440.04	24%
<b>7000</b>	<b>Services And Supplies</b>	0.00	121,666.00	31,941.64	0.00	89,724.36	26%
	<b>2022 Total</b>	<b>0.00</b>	<b>121,666.00</b>	<b>31,941.64</b>	<b>0.00</b>	<b>89,724.36</b>	<b>26%</b>