

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	575.00	0.03	0.00	574.97	0%
7205	Maintenance-Equipment	0.00	4,000.00	42.16	0.00	3,957.84	1%
7220	Maintenance-Buildings & Ground	0.00	500.00	0.00	0.00	500.00	0%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	320.00	54.76	0.00	265.24	17%
7287	PeopleSoft Financials Chg	0.00	2,204.00	274.53	0.00	1,929.47	12%
7295	Professional & Specialized Ser	0.00	198,802.00	7,357.08	0.00	191,444.92	4%
7430	Utilities	0.00	9,790.00	2,620.75	0.00	7,169.25	27%
<b>7000</b>	<b>Services And Supplies</b>	0.00	216,341.00	10,499.31	0.00	205,841.69	5%
	<b>2022 Total</b>	<b>0.00</b>	<b>216,341.00</b>	<b>10,499.31</b>	<b>0.00</b>	<b>205,841.69</b>	<b>5%</b>