

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	70.00	0.00	0.00	70.00	0%
7287	PeopleSoft Financials Chg	0.00	958.00	80.64	0.00	877.36	8%
7295	Professional & Specialized Ser	0.00	1,922.00	166.28	0.00	1,755.72	9%
7430	Utilities	0.00	5,000.00	574.80	0.00	4,425.20	11%
7000	Services And Supplies	0.00	7,950.00	821.72	0.00	7,128.28	10%
	2022 Total	0.00	7,950.00	821.72	0.00	7,128.28	10%