

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7010	Agricultural	0.00	25,000.00	0.00	0.00	25,000.00	0%
7101	General Liability Insurance	0.00	17,159.00	0.95	0.00	17,158.05	0%
7205	Maintenance-Equipment	0.00	186,037.00	46,623.22	86,461.13	52,952.65	72%
7220	Maintenance-Buildings & Ground	0.00	231,119.00	92,116.28	0.00	139,002.72	40%
7250	Memberships	0.00	150.00	261.23	0.00	(111.23)	174%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7268	Postage	0.00	2,500.00	824.60	0.00	1,675.40	33%
7287	PeopleSoft Financials Chg	0.00	6,167.00	940.70	0.00	5,226.30	15%
7295	Professional & Specialized Ser	0.00	455,099.00	121,250.61	0.00	333,848.39	27%
7296	Data Processing Services	0.00	4,977.00	639.74	0.00	4,337.26	13%
7430	Utilities	0.00	154,000.00	56,086.41	0.00	97,913.59	36%
<b>7000</b>	<b>Services And Supplies</b>	0.00	1,082,258.00	318,743.74	86,461.13	677,053.13	37%
	<b>2022 Total</b>	<b>0.00</b>	<b>1,082,258.00</b>	<b>318,743.74</b>	<b>86,461.13</b>	<b>677,053.13</b>	<b>37%</b>