

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7010	Agricultural	0.00	16,708.00	3,243.10	0.00	13,464.90	19%
7101	General Liability Insurance	0.00	1,600.00	0.11	0.00	1,599.89	0%
7205	Maintenance-Equipment	0.00	11,545.00	757.72	0.00	10,787.28	7%
7220	Maintenance-Buildings & Ground	0.00	2,920.00	96.40	0.00	2,823.60	3%
7250	Memberships	0.00	150.00	150.00	0.00	0.00	100%
7268	Postage	0.00	430.00	116.25	0.00	313.75	27%
7287	PeopleSoft Financials Chg	0.00	2,786.00	347.49	0.00	2,438.51	12%
7295	Professional & Specialized Ser	0.00	50,766.00	15,921.33	0.00	34,844.67	31%
<b>7000</b>	<b>Services And Supplies</b>	0.00	86,905.00	20,632.40	0.00	66,272.60	24%
	<b>2022 Total</b>	<b>0.00</b>	<b>86,905.00</b>	<b>20,632.40</b>	<b>0.00</b>	<b>66,272.60</b>	<b>24%</b>