

Departmental Revenue Status
Dept 9249 - County Service Area No.49
Period Ending 2021-09-30

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	39.78	(39.78)	0.00	39.78	(39.78)	0.00	(39.78)	n/a
	0.00	39.78	(39.78)	0.00	39.78	(39.78)	0.00	(39.78)	n/a
5060 Other Charges For Curr Servs	0.00	7,422.97	(7,422.97)	54,041.00	(1,051.21)	55,092.21	54,041.00	55,092.21	(2%)
5066 Charges For Special Assessment	0.00	0.00	0.00	32,864.00	0.00	32,864.00	32,864.00	32,864.00	0%
	0.00	7,422.97	(7,422.97)	86,905.00	(1,051.21)	87,956.21	86,905.00	87,956.21	(1%)
9249 DEPARTMENT TOTAL	0.00	7,462.75	(7,462.75)	86,905.00	(1,011.43)	87,916.43	86,905.00	87,916.43	(1%)