

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	89,200.00	0.00	0.00	89,200.00	0%
7287	PeopleSoft Financials Chg	0.00	1,008.00	69.12	0.00	938.88	7%
7295	Professional & Specialized Ser	0.00	22,198.00	2,215.64	0.00	19,982.36	10%
7000	Services And Supplies	0.00	112,406.00	2,284.76	0.00	110,121.24	2%
	2022 Total	0.00	112,406.00	2,284.76	0.00	110,121.24	2%