

Departmental Budget Status
 Dept 9314 - CSA OV-Van Ness Blvd Estates
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7287	PeopleSoft Financials Chg	0.00	888.00	76.80	0.00	811.20	9%
7295	Professional & Specialized Ser	0.00	1,568.00	193.12	0.00	1,374.88	12%
7430	Utilities	0.00	8,182.00	951.21	0.00	7,230.79	12%
7000	Services And Supplies	0.00	10,638.00	1,221.13	0.00	9,416.87	11%
	2022 Total	0.00	10,638.00	1,221.13	0.00	9,416.87	11%