

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	6,235.00	0.36	0.00	6,234.64	0%
7205	Maintenance-Equipment	0.00	228,000.00	31,726.46	0.00	196,273.54	14%
7220	Maintenance-Buildings & Ground	0.00	82,062.00	12,739.04	0.00	69,322.96	16%
7250	Memberships	0.00	94.00	0.00	0.00	94.00	0%
7268	Postage	0.00	2,650.00	464.33	0.00	2,185.67	18%
7287	PeopleSoft Financials Chg	0.00	3,541.00	416.60	0.00	3,124.40	12%
7295	Professional & Specialized Ser	0.00	188,367.00	41,685.03	0.00	146,681.97	22%
7430	Utilities	0.00	17,586.00	1,833.14	0.00	15,752.86	10%
<b>7000</b>	<b>Services And Supplies</b>	0.00	528,535.00	88,864.96	0.00	439,670.04	17%
	<b>2022 Total</b>	<b>0.00</b>	<b>528,535.00</b>	<b>88,864.96</b>	<b>0.00</b>	<b>439,670.04</b>	<b>17%</b>