## Departmental Budget Status Dept 9363 - Maintenance District No. 2 Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date			
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	26.00	0.02	0.00	25.98	0%
7287 PeopleSoft Financials Chg		0.00	939.00	76.80	0.00	862.20	8%
7295 Professional & Specialized Ser		0.00	11,409.00	120.41	0.00	11,288.59	1%
7000 Services And Supplies		0.00	12,374.00	197.23	0.00	12,176.77	2%
	2022 Total	0.00	12,374.00	197.23	0.00	12,176.77	2%