

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	26.00	0.02	0.00	25.98	0%
7287	PeopleSoft Financials Chg	0.00	939.00	76.80	0.00	862.20	8%
7295	Professional & Specialized Ser	0.00	11,409.00	120.41	0.00	11,288.59	1%
7000	Services And Supplies	0.00	12,374.00	197.23	0.00	12,176.77	2%
	2022 Total	0.00	12,374.00	197.23	0.00	12,176.77	2%