

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	900.00	80.64	0.00	819.36	9%
7295	Professional & Specialized Ser	0.00	4,319.00	120.47	0.00	4,198.53	3%
7000	Services And Supplies	0.00	5,244.00	201.13	0.00	5,042.87	4%
	2022 Total	0.00	5,244.00	201.13	0.00	5,042.87	4%