

Departmental Budget Status  
 Dept 9366 - Maintenance District #5  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	27.00	0.02	0.00	26.98	0%
7287	PeopleSoft Financials Chg	0.00	962.00	80.64	0.00	881.36	8%
7295	Professional & Specialized Ser	0.00	11,002.00	121.24	0.00	10,880.76	1%
<b>7000</b>	<b>Services And Supplies</b>	0.00	11,991.00	201.90	0.00	11,789.10	2%
	<b>2022 Total</b>	<b>0.00</b>	<b>11,991.00</b>	<b>201.90</b>	<b>0.00</b>	<b>11,789.10</b>	<b>2%</b>