

Departmental Budget Status  
 Dept 9367 - Maintenance District Number 6  
 Period Ending 2021-09-30

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	900.00	80.64	0.00	819.36	9%
7295	Professional & Specialized Ser	0.00	2,021.00	128.49	0.00	1,892.51	6%
<b>7000</b>	<b>Services And Supplies</b>	0.00	2,946.00	209.15	0.00	2,736.85	7%
	<b>2022 Total</b>	<b>0.00</b>	<b>2,946.00</b>	<b>209.15</b>	<b>0.00</b>	<b>2,736.85</b>	<b>7%</b>