

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	25.00	0.02	0.00	24.98	0%
7287	PeopleSoft Financials Chg	0.00	939.00	80.64	0.00	858.36	9%
7295	Professional & Specialized Ser	0.00	22,439.00	340.88	0.00	22,098.12	2%
7000	Services And Supplies	0.00	23,403.00	421.54	0.00	22,981.46	2%
	2022 Total	0.00	23,403.00	421.54	0.00	22,981.46	2%