Departmental Budget Status Dept 9368 - Maintenance District No. 7 Period Ending 2021-09-30

Request: GLNF9002 Layout: GLNF9002 Scope: DBS Run Date: 9/30/2021

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Hamainina	
				Expenditures	Encumbrances	Remaining Appropriations	% Used
FISCAL YEAR 2022							
7101 General Liability Insurance		0.00	25.00	0.02	0.00	24.98	0%
7287 PeopleSoft Financials Chg		0.00	939.00	80.64	0.00	858.36	9%
7295 Professional & Specialized Ser		0.00	22,439.00	340.88	0.00	22,098.12	2%
7000 Services And Supplies		0.00	23,403.00	421.54	0.00	22,981.46	2%
	2022 Total	0.00	23,403.00	421.54	0.00	22,981.46	2%