

Departmental Revenue Status  
Dept 9141 - County Service Area No 1  
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3010 Property Taxes-Current Secured	0.00	17,148.51	(17,148.51)	32,375.00	17,148.51	15,226.49	32,375.00	15,226.49	53%
3011 Suppl-Current Secured	0.00	0.00	0.00	0.00	204.15	(204.15)	0.00	(204.15)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	8.76	(8.76)	0.00	(8.76)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	76.79	(76.79)	0.00	(76.79)	n/a
3047 Timber Yield Taxes	0.00	1.44	(1.44)	0.00	1.44	(1.44)	0.00	(1.44)	n/a
	0.00	17,149.95	(17,149.95)	32,375.00	17,439.65	14,935.35	32,375.00	14,935.35	54%
3380 Interest	0.00	0.00	0.00	0.00	100.07	(100.07)	0.00	(100.07)	n/a
	0.00	0.00	0.00	0.00	100.07	(100.07)	0.00	(100.07)	n/a
3565 State-/L Homeowners Prop Tax	0.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00	0%
	0.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00	0%
5066 Charges For Special Assessment	0.00	62,766.15	(62,766.15)	125,547.00	62,766.15	62,780.85	125,547.00	62,780.85	50%
	0.00	62,766.15	(62,766.15)	125,547.00	62,766.15	62,780.85	125,547.00	62,780.85	50%
<b>9141 DEPARTMENT TOTAL</b>	<b>0.00</b>	<b>79,916.10</b>	<b>(79,916.10)</b>	<b>158,122.00</b>	<b>80,305.87</b>	<b>77,816.13</b>	<b>158,122.00</b>	<b>77,816.13</b>	<b>51%</b>