

Departmental Budget Status  
Dept 9302 - County Service Area No. 1 (S)  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	42,000.00	1,600.00	0.00	40,400.00	4%
7287	PeopleSoft Financials Chg	0.00	300.00	84.48	0.00	215.52	28%
7295	Professional & Specialized Ser	0.00	2,000.00	523.13	0.00	1,476.87	26%
<b>7000</b>	<b>Services And Supplies</b>	0.00	44,300.00	2,207.61	0.00	42,092.39	5%
	<b>2022 Total</b>	<b>0.00</b>	<b>44,300.00</b>	<b>2,207.61</b>	<b>0.00</b>	<b>42,092.39</b>	<b>5%</b>