

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	200.00	0.00	0.00	200.00	0%
7220	Maintenance-Buildings & Ground	0.00	60,500.00	30,733.87	0.00	29,766.13	51%
7287	PeopleSoft Financials Chg	0.00	902.00	253.42	0.00	648.58	28%
7295	Professional & Specialized Ser	0.00	6,739.00	5,408.89	0.00	1,330.11	80%
7000	Services And Supplies	0.00	68,341.00	36,396.18	0.00	31,944.82	53%
	2022 Total	0.00	68,341.00	36,396.18	0.00	31,944.82	53%