

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	50.00	0.00	0.00	50.00	0%
7220	Maintenance-Buildings & Ground	0.00	5,000.00	0.00	0.00	5,000.00	0%
7287	PeopleSoft Financials Chg	0.00	862.00	226.55	0.00	635.45	26%
7295	Professional & Specialized Ser	0.00	1,641.00	661.14	0.00	979.86	40%
7430	Utilities	0.00	7,624.00	2,636.74	0.00	4,987.26	35%
7000	Services And Supplies	0.00	15,177.00	3,524.43	0.00	11,652.57	23%
	2022 Total	0.00	15,177.00	3,524.43	0.00	11,652.57	23%