

Departmental Budget Status
Dept 9146 - County Service Area #7-Zone D
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	3,120.00	1,300.00	0.00	1,820.00	42%
7265	Office Expense	0.00	50.00	0.00	0.00	50.00	0%
7287	PeopleSoft Financials Chg	0.00	1,239.00	337.87	0.00	901.13	27%
7295	Professional & Specialized Ser	0.00	3,343.00	1,058.65	0.00	2,284.35	32%
7430	Utilities	0.00	896.00	312.51	0.00	583.49	35%
7000	Services And Supplies	0.00	8,648.00	3,009.03	0.00	5,638.97	35%
	2022 Total	0.00	8,648.00	3,009.03	0.00	5,638.97	35%