

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7101	General Liability Insurance	0.00	400.00	6.21	0.00	393.79	2%
7205	Maintenance-Equipment	0.00	0.00	1,239.27	0.00	(1,239.27)	n/a
7220	Maintenance-Buildings & Ground	0.00	2,200.00	850.00	0.00	1,350.00	39%
7250	Memberships	0.00	150.00	1,060.50	0.00	(910.50)	707%
7268	Postage	0.00	227.00	73.47	0.00	153.53	32%
7287	PeopleSoft Financials Chg	0.00	3,351.00	787.12	0.00	2,563.88	23%
7295	Professional & Specialized Ser	0.00	46,659.00	19,543.62	0.00	27,115.38	42%
7430	Utilities	0.00	13,670.00	12,765.28	0.00	904.72	93%
<b>7000</b>	<b>Services And Supplies</b>	<b>0.00</b>	<b>66,657.00</b>	<b>36,325.47</b>	<b>0.00</b>	<b>30,331.53</b>	<b>54%</b>
	<b>2022 Total</b>	<b>0.00</b>	<b>66,657.00</b>	<b>36,325.47</b>	<b>0.00</b>	<b>30,331.53</b>	<b>54%</b>