

Departmental Revenue Status
Dept 9150 - County Service Area No 10
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3010 Property Taxes-Current Secured	0.00	906.54	(906.54)	2,150.00	906.54	1,243.46	2,150.00	1,243.46	42%
3011 Suppl-Current Secured	0.00	0.00	0.00	0.00	15.78	(15.78)	0.00	(15.78)	n/a
3013 Supplemental-Curr Unsec Prior	0.00	0.00	0.00	0.00	0.69	(0.69)	0.00	(0.69)	n/a
3017 Property Taxes-Curr Unsec Pr	0.00	0.00	0.00	0.00	5.91	(5.91)	0.00	(5.91)	n/a
	0.00	906.54	(906.54)	2,150.00	928.92	1,221.08	2,150.00	1,221.08	43%
3380 Interest	0.00	0.00	0.00	0.00	12.70	(12.70)	0.00	(12.70)	n/a
	0.00	0.00	0.00	0.00	12.70	(12.70)	0.00	(12.70)	n/a
5060 Other Charges For Curr Servs	0.00	7,783.28	(7,783.28)	61,354.00	16,324.60	45,029.40	61,354.00	45,029.40	27%
5066 Charges For Special Assessment	0.00	4,952.86	(4,952.86)	3,153.00	4,952.86	(1,799.86)	3,153.00	(1,799.86)	157%
	0.00	12,736.14	(12,736.14)	64,507.00	21,277.46	43,229.54	64,507.00	43,229.54	33%
9150 DEPARTMENT TOTAL	0.00	13,642.68	(13,642.68)	66,657.00	22,219.08	44,437.92	66,657.00	44,437.92	33%