

Departmental Budget Status
Dept 9251 - CSA No 10, Zone A (Other)
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7220	Maintenance-Buildings & Ground	0.00	3,500.00	1,316.00	0.00	2,184.00	38%
7250	Memberships	0.00	0.00	150.00	0.00	(150.00)	n/a
7268	Postage	0.00	0.00	77.70	0.00	(77.70)	n/a
7287	PeopleSoft Financials Chg	0.00	1,526.00	278.36	0.00	1,247.64	18%
7295	Professional & Specialized Ser	0.00	24,289.00	6,896.59	0.00	17,392.41	28%
7430	Utilities	0.00	1,243.00	400.22	0.00	842.78	32%
7000	Services And Supplies	0.00	30,558.00	9,118.87	0.00	21,439.13	30%
	2022 Total	0.00	30,558.00	9,118.87	0.00	21,439.13	30%