

Departmental Revenue Status
Dept 9154 - County Service Area No 14
Period Ending 2021-12-31

| Account | Current Period | | | Year-To-Date | | | Fiscal Year | | |
|-------------------------------------|----------------|------------------|--------------------|------------------|------------------|------------------|------------------|------------------|------------|
| | Estimated | Actual | (Over)/Under | Estimated | Actual | (Over)/Under | Estimated | Uncollected | Col Pct |
| 3010 Property Taxes-Current Secured | 0.00 | 5,825.44 | (5,825.44) | 8,915.00 | 5,825.44 | 3,089.56 | 8,915.00 | 3,089.56 | 65% |
| 3011 Suppl-Current Secured | 0.00 | 0.00 | 0.00 | 0.00 | 68.31 | (68.31) | 0.00 | (68.31) | n/a |
| 3013 Supplemental-Curr Unsec Prior | 0.00 | 0.00 | 0.00 | 0.00 | 3.00 | (3.00) | 0.00 | (3.00) | n/a |
| 3017 Property Taxes-Curr Unsec Pr | 0.00 | 0.00 | 0.00 | 0.00 | 25.60 | (25.60) | 0.00 | (25.60) | n/a |
| | 0.00 | 5,825.44 | (5,825.44) | 8,915.00 | 5,922.35 | 2,992.65 | 8,915.00 | 2,992.65 | 66% |
| 3380 Interest | 0.00 | 0.00 | 0.00 | 0.00 | 671.72 | (671.72) | 0.00 | (671.72) | n/a |
| | 0.00 | 0.00 | 0.00 | 0.00 | 671.72 | (671.72) | 0.00 | (671.72) | n/a |
| 5066 Charges For Special Assessment | 0.00 | 21,848.90 | (21,848.90) | 43,711.00 | 21,848.90 | 21,862.10 | 43,711.00 | 21,862.10 | 50% |
| | 0.00 | 21,848.90 | (21,848.90) | 43,711.00 | 21,848.90 | 21,862.10 | 43,711.00 | 21,862.10 | 50% |
| 9154 DEPARTMENT TOTAL | 0.00 | 27,674.34 | (27,674.34) | 52,626.00 | 28,442.97 | 24,183.03 | 52,626.00 | 24,183.03 | 54% |