

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	100.00	0.00	0.00	100.00	0%
7287	PeopleSoft Financials Chg	0.00	857.00	222.71	0.00	634.29	26%
7295	Professional & Specialized Ser	0.00	1,456.00	308.91	0.00	1,147.09	21%
7430	Utilities	0.00	860.00	258.58	0.00	601.42	30%
7000	Services And Supplies	0.00	3,273.00	790.20	0.00	2,482.80	24%
	2022 Total	0.00	3,273.00	790.20	0.00	2,482.80	24%