

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7101	General Liability Insurance	0.00	207.00	2.10	0.00	204.90	1%
7205	Maintenance-Equipment	0.00	400.00	383.24	0.00	16.76	96%
7220	Maintenance-Buildings & Ground	0.00	10,000.00	0.00	0.00	10,000.00	0%
7268	Postage	0.00	31.00	8.92	0.00	22.08	29%
7287	PeopleSoft Financials Chg	0.00	1,382.00	441.55	0.00	940.45	32%
7295	Professional & Specialized Ser	0.00	10,494.00	3,330.16	0.00	7,163.84	32%
7430	Utilities	0.00	2,460.00	843.79	0.00	1,616.21	34%
7000	Services And Supplies	0.00	24,974.00	5,009.76	0.00	19,964.24	20%
	2022 Total	0.00	24,974.00	5,009.76	0.00	19,964.24	20%