

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	13,877.00	519.07	0.00	13,357.93	4%
7070	Household Expense	0.00	20,072.00	9,258.76	0.00	10,813.24	46%
7101	General Liability Insurance	0.00	903.00	14.62	0.00	888.38	2%
7205	Maintenance-Equipment	0.00	6,911.00	1,722.79	0.00	5,188.21	25%
7220	Maintenance-Buildings & Ground	0.00	2,640.00	1,067.84	0.00	1,572.16	40%
7250	Memberships	0.00	700.00	150.00	0.00	550.00	21%
7268	Postage	0.00	781.00	476.30	0.00	304.70	61%
7287	PeopleSoft Financials Chg	0.00	3,634.00	1,455.21	0.00	2,178.79	40%
7295	Professional & Specialized Ser	0.00	71,004.00	47,928.08	0.00	23,075.92	68%
7296	Data Processing Services	0.00	170.00	127.20	0.00	42.80	75%
7430	Utilities	0.00	12,442.00	7,635.47	0.00	4,806.53	61%
7000	Services And Supplies	0.00	133,134.00	70,355.34	0.00	62,778.66	53%
	2022 Total	0.00	133,134.00	70,355.34	0.00	62,778.66	53%