

Departmental Budget Status
Dept 9149 - County Service Area #31-Zone C
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7205	Maintenance-Equipment	0.00	28.00	0.00	0.00	28.00	0%
7220	Maintenance-Buildings & Ground	0.00	20,300.00	0.00	0.00	20,300.00	0%
7295	Professional & Specialized Ser	0.00	3,091.00	741.11	0.00	2,349.89	24%
7000	Services And Supplies	0.00	23,419.00	741.11	0.00	22,677.89	3%
	2022 Total	0.00	23,419.00	741.11	0.00	22,677.89	3%