

Departmental Budget Status  
Dept 9167 - Cnty Service Area No 31 Zone D  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7205	Maintenance-Equipment	0.00	102.00	0.00	0.00	102.00	0%
7220	Maintenance-Buildings & Ground	0.00	21,500.00	0.00	0.00	21,500.00	0%
7287	PeopleSoft Financials Chg	0.00	692.00	168.96	0.00	523.04	24%
7295	Professional & Specialized Ser	0.00	3,200.00	842.98	0.00	2,357.02	26%
<b>7000</b>	<b>Services And Supplies</b>	0.00	25,494.00	1,011.94	0.00	24,482.06	4%
	<b>2022 Total</b>	<b>0.00</b>	<b>25,494.00</b>	<b>1,011.94</b>	<b>0.00</b>	<b>24,482.06</b>	<b>4%</b>