

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	20,500.00	1,097.92	0.00	19,402.08	5%
7287	PeopleSoft Financials Chg	0.00	808.00	226.55	0.00	581.45	28%
7295	Professional & Specialized Ser	0.00	3,136.00	699.15	0.00	2,436.85	22%
7430	Utilities	0.00	224.00	84.88	0.00	139.12	38%
<b>7000</b>	<b>Services And Supplies</b>	0.00	24,668.00	2,108.50	0.00	22,559.50	9%
	<b>2022 Total</b>	<b>0.00</b>	<b>24,668.00</b>	<b>2,108.50</b>	<b>0.00</b>	<b>22,559.50</b>	<b>9%</b>