

| Account | Program | Adopted Appropriations | Adjusted Appropriations | Year-To-Date | | Remaining Appropriations | % Used |
|-------------------------|--------------------------------|------------------------|-------------------------|---------------|--------------|--------------------------|-----------|
| | | | | Expenditures | Encumbrances | | |
| FISCAL YEAR 2022 | | | | | | | |
| 7205 | Maintenance-Equipment | 0.00 | 77.00 | 0.00 | 0.00 | 77.00 | 0% |
| 7220 | Maintenance-Buildings & Ground | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0% |
| 7287 | PeopleSoft Financials Chg | 0.00 | 692.00 | 168.96 | 0.00 | 523.04 | 24% |
| 7295 | Professional & Specialized Ser | 0.00 | 3,346.00 | 687.03 | 0.00 | 2,658.97 | 21% |
| 7000 | Services And Supplies | 0.00 | 24,115.00 | 855.99 | 0.00 | 23,259.01 | 4% |
| | 2022 Total | 0.00 | 24,115.00 | 855.99 | 0.00 | 23,259.01 | 4% |