

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used			
				Expenditures	Encumbrances					
FISCAL YEAR 2022										
7010	Agricultural	0.00	44,576.00	15,041.19	0.00	29,534.81	34%			
7070	Household Expense	0.00	22,939.00	10,581.44	0.00	12,357.56	46%			
7101	General Liability Insurance	0.00	1,565.00	21.77	0.00	1,543.23	1%			
7205	Maintenance-Equipment	0.00	8,700.00	5,540.02	0.00	3,159.98	64%			
7220	Maintenance-Buildings & Ground	0.00	7,025.00	1,009.55	0.00	6,015.45	14%			
7250	Memberships	0.00	400.00	150.00	0.00	250.00	38%			
7268	Postage	0.00	1,000.00	474.98	0.00	525.02	47%			
7287	PeopleSoft Financials Chg	0.00	4,957.00	1,662.55	0.00	3,294.45	34%			
7295	Professional & Specialized Ser	0.00	139,197.00	60,625.11	0.00	78,571.89	44%			
7296	Data Processing Services	0.00	200.00	127.20	0.00	72.80	64%			
7430	Utilities	0.00	18,153.00	9,574.89	0.00	8,578.11	53%			
7000	Services And Supplies	0.00	248,712.00	104,808.70	0.00	143,903.30	42%			
8400	Infrastructure									
			91293	Fresno Co Westside Grndwtr Prj	0.00	7,395,511.00	875,162.23	0.00	6,520,348.77	12%
8400	Infrastructure		91317	Fresno Westside Pipe Distribut	0.00	2,423,318.00	1,373,063.73	0.00	1,050,254.27	57%
8000	Capital Assets	0.00	9,818,829.00	2,248,225.96	0.00	7,570,603.04	23%			
2022 Total		0.00	10,067,541.00	2,353,034.66	0.00	7,714,506.34	23%			