

Departmental Budget Status  
Dept 9173 - County Service Area No 33  
Period Ending 2021-12-31

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
<b>FISCAL YEAR 2022</b>							
7220	Maintenance-Buildings & Ground	0.00	4,650.00	1,755.00	0.00	2,895.00	38%
7287	PeopleSoft Financials Chg	0.00	1,600.00	337.87	0.00	1,262.13	21%
7295	Professional & Specialized Ser	0.00	8,258.00	1,979.92	0.00	6,278.08	24%
7430	Utilities	0.00	8,891.00	2,673.56	0.00	6,217.44	30%
<b>7000</b>	<b>Services And Supplies</b>	0.00	23,399.00	6,746.35	0.00	16,652.65	29%
	<b>2022 Total</b>	<b>0.00</b>	<b>23,399.00</b>	<b>6,746.35</b>	<b>0.00</b>	<b>16,652.65</b>	<b>29%</b>