

Departmental Revenue Status
Dept 9181 - County Service Area 34 Zone A
Period Ending 2021-12-31

Account	Current Period			Year-To-Date			Fiscal Year		
	Estimated	Actual	(Over)/Under	Estimated	Actual	(Over)/Under	Estimated	Uncollected	Col Pct
3380 Interest	0.00	0.00	0.00	1,400.00	140.05	1,259.95	1,400.00	1,259.95	10%
	0.00	0.00	0.00	1,400.00	140.05	1,259.95	1,400.00	1,259.95	10%
5054 Sewer/Sewer Standby	0.00	0.00	0.00	16,385.00	0.00	16,385.00	16,385.00	16,385.00	0%
5059 Water/Water Standby	0.00	0.00	0.00	54,250.00	0.00	54,250.00	54,250.00	54,250.00	0%
5060 Other Charges For Curr Servs	0.00	138,849.23	(138,849.23)	829,455.00	361,429.83	468,025.17	829,455.00	468,025.17	44%
5066 Charges For Special Assessment	0.00	48,351.65	(48,351.65)	0.00	48,351.65	(48,351.65)	0.00	(48,351.65)	n/a
	0.00	187,200.88	(187,200.88)	900,090.00	409,781.48	490,308.52	900,090.00	490,308.52	46%
9181 DEPARTMENT TOTAL	0.00	187,200.88	(187,200.88)	901,490.00	409,921.53	491,568.47	901,490.00	491,568.47	45%