

Account	Program	Adopted Appropriations	Adjusted Appropriations	Year-To-Date		Remaining Appropriations	% Used
				Expenditures	Encumbrances		
FISCAL YEAR 2022							
7010	Agricultural	0.00	341,825.00	212,960.00	0.00	128,865.00	62%
7101	General Liability Insurance	0.00	8,667.00	54.53	0.00	8,612.47	1%
7205	Maintenance-Equipment	0.00	85,153.00	16,407.15	0.00	68,745.85	19%
7220	Maintenance-Buildings & Ground	0.00	1,975.00	720.39	0.00	1,254.61	36%
7265	Office Expense	0.00	200.00	0.00	0.00	200.00	0%
7268	Postage	0.00	300.00	0.00	0.00	300.00	0%
7295	Professional & Specialized Ser	0.00	238,741.00	162,709.14	0.00	76,031.86	68%
7430	Utilities	0.00	134,837.00	82,997.44	0.00	51,839.56	62%
7000	Services And Supplies	0.00	811,698.00	475,848.65	0.00	335,849.35	59%
	2022 Total	0.00	811,698.00	475,848.65	0.00	335,849.35	59%